



## PDG Spending Plan 2019-20



The Pupil Deprivation Grant is funding from Welsh Government to each school. The grant received is based on a funding formula that reflects the level of deprivation in different areas throughout Wales. The purpose of the funding is to support pupils who may be disadvantaged through deprivation to achieve in line with other pupils.

<b>Team Leader</b>	<b>Staff Members</b>	<b>Funding</b>
<b>Mrs T Harries Mrs A Black</b>	<b>All staff members</b>	<b>£10,850</b>

Activities	Success Criteria/Impact	Cost	Monitoring/Evaluation
<p>To provide specific intervention to pupils who require support in Literacy and Numeracy</p>	<p>More able pupils achieved the higher outcomes/levels at the end of the key stage.</p> <p>Pupils who are eFSM attain the same or better than those who are not eFSM.</p> <p>Improved national test scores.</p> <p>All pupils receiving intervention make at least expected progress from their baseline.</p> <p>To close the gap between reading age and chronological age of the identified pupils.</p>	<p><b>£14,887</b></p>	<p>Schools' Assessment Processes/Cycle</p> <p>Evidence of tracking,; pupil progress meetings, ALN track showing progress, progress grids.</p> <p>Monitoring of provision, intervention and progress.</p>

<b>Activities</b>	<b>Success Criteria/Impact</b>	<b>Cost</b>	<b>Monitoring/Evaluation</b>
<p>To provide emotional support for pupils. Train staff and delivery of THRIVE ELSA supervision for 2 staff ½ day each half term</p>	<p>Resources used effectively to support pupils in maths, English and ELSA.  All pupils receiving intervention make at least expected progress.</p>	<p><b>£1500</b>  <b>£540</b></p>	<p>Monitoring the use and impact of new resources on progress and engagement.</p>
<p>Total</p>		<p><b>£16,927</b></p>	
<p>Difference</p>		<p><b>-£6,077</b></p>	

